

Operational Performance Overview Reports (SOPOR): June 2020

APPLICATIONS

GENERAL NOTES:

All figures are 3 month averages to the month shown. **Applications** - Durations are average calendar days.

Applications - % Granted = Number of Grants / Total Number of Decisions.

Accounts - Solicitor Accounts only.

CIVIL														
	Benchmark	Better is	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
First Decision Average Duration (AWI)	23.0	Lower	Better than											
First Decision % Granted (AWI)	96.0%	Higher	Better than	Better than	Better than	Better than	Met	Met	Met	Better than				
First Decision Average Duration (Other)	70.0	Lower	Met	Met	Worse than	Met	Met	Met	Worse than	Met	Met	Better than	Better than	Better than
First Decision % Granted (Other)	63.0%	Higher	Better than											
% First Decision with Further Work (Other)	18.0%	Lower	Met	Better than										
Solicitor satisfaction			-	-	-	-	-	-	-	-	-	-	-	-
Accuracy			99%	99%	99%	99%	100%	100%	99%	98%	99%	99%	99%	99%

CRIMINAL														
	Benchmark	Better is	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
First Decision Average Duration (Solemn)	5.10	Lower	Met	Met	Met	Met	Met	Better than	Met	Worse than	Worse than	Met	Better than	Better than
First Decision % Granted (Solemn)	85.0%	Higher	Met	Met	Better than	Better than								
% First Decision with Further Work (Solemn)	9.0%	Lower	Met	Worse than	Worse than	Met	Met	Met	Met	Met	Met	Met	Better than	Better than
First Decision Average Duration (Summary)	10.0	Lower	Better than	Met	Met	Met	Met							
First Decision % Granted (Summary)	78.0%	Higher	Better than	Met	Better than	Met	Met	Worse than	Worse than	Worse than				
% First Decision with Further Work (Summary)	16%	Lower	Better than	Better than	Better than	Better than	Met	Better than	Better than	Better than	Better than	Met	Met	Worse than
				•	•									
Solicitor satisfaction			-	69%	-	-	-	-	-	-	-	-	-	-
Accuracy			99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	100%

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CHILDRENS														
	Benchmark	Better is	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
First Decision Average Duration (Sheriff Court)	8.0	Lower	Met	Met	Met	Met	Met	Met	Met	Worse than	Met	Met	Met	Met
First Decision % Granted (Sheriff Court)	80.0%	Higher	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met
% First Decision with Further Work (Sheriff Court)	10.0%	Lower	Better than	Met	Met	Met	Better than	Better than	Better than	Met	Met	Met	Met	Met
Solicitor satisfaction				-	-	-	-	-	-	-	-	-	_ '	-
Accuracy			99%	98%	99%	98%	99%	98%	98%	98%	98%	98%	98%	99%



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ACCOUNTS

CIVIL														
	Benchmark	Better is	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
Average Calendar days to bank:														
Civil A&A & ABWOR	22.1	Lower	Worse than	Worse than	Worse than	Worse than	Met	Met	Worse than	Worse than	Met	Better than	Better than	Better than
Civil legal aid	24.2	Lower	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Better than
Negotiations	50.6	Lower	Better than	Met	Met	Met	Better than							
Initial Assessments % paid in full	63.2%	Higher	Met	Better than	Better than	Met	Met	Met	Met	Better than				
Ratio of Negotiations to Initial Assessments	14.1%	Lower	Worse than	Met	Met	Met	Met	Worse than	Met	Worse than	Worse than	Worse than	Met	Met
Solicitor satisfaction			-	-	-	-	-	-	-	-	-	-	-	-
Accuracy	•	•	95%	98%	99%	99%	98%	98%	98%	97%	96%	95%	96%	97%

CRIMINAL														
	Benchmark	Better is	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
Average Calendar days to bank:														
Criminal A&A	9.6	Lower	Better than	Better than	Better than	Better than	Met	Met	Met	Better than	Better than	Met	Met	Better than
Criminal ABWOR Automatic	6.4	Lower	Met											
Criminal ABWOR Non-automatic	12.3	Lower	Better than	Better than	Better than	Met	Met	Met	Worse than					
Criminal Automatic	6.4	Lower	Met											
Criminal Non-automatic	12.7	Lower	Worse than	Met	Met	Met	Worse than	Worse than	Met	Met	Met	Met	Worse than	Met
Solemn	18.1	Lower	Worse than	Met	Met	Better than	Better than	Better than	Better than					
Negotiations	39.9	Lower	Better than											
Initial Assessments % paid in full	93.0%	Higher	Met	Met	Met	Met	Met	Met	Worse than					
Ratio of Negotiations to Initial Assessments	4.5%	Lower	Met	Met	Met	Better than	Better than	Met	Met	Met	Met	Met	Met	Worse than
Solicitor satisfaction			-	65%	-	-	-	-	-	-	-	-	-	-
Accuracy			97%	99%	100%	99%	99%	99%	99%	99%	99%	99%	99%	98%

CHILDRENS														
	Benchmark	Better is	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
Average Calendar days to bank:														
Childrens A&A & ABWOR	23.0	Lower	Met	Better than										
Childrens legal aid	23.0	Lower	Met	Better than	Met	Better than								
Negotiations	31.4	Lower	Met	Better than										
Initial Assessments % paid in full	35.3%	Higher	Better than											
Ratio of Negotiations to Initial Assessments*	35.0%	Lower	Worse than	Met	Met	Worse than								
* Benchmark changed from 19.3% to 35% from April 20	20													
Solicitor satisfaction				-	-	-	-	-	-	-	-	-	-	-
Accuracy	•		98%	99%	97%	97%	96%	99%	100%	98%	98%	98%	98%	97%