



## 7. Analysis of payments

### Appendix notes

1. Unless otherwise stated, the figures for accounts paid include VAT and were prepared on a cash basis.
2. In tables showing accounts paid, unless otherwise stated, outlays include all payments other than fees paid to solicitors and advocates - for example, expert witnesses.
3. Expenditure and income are not necessarily linked and income can be expected to vary from year to year. Some income, such as that from property recovered and preserved or contributions paid over 20 months (the majority), may be received by SLAB well after the original case has concluded, in some cases years later.
4. Total expenditure excludes miscellaneous payments, PDSO, CLAO, SCL and Grant funding expenditure, which are shown in table 1.5
5. In Table 7.2, advice and assistance payments to advocates and solicitor advocates are included under outlays, as regulation 17(1) of the Advice and Assistance Regulations 1996 only provides for payments to the solicitor, of fees and outlays.

## 7.1 Legal assistance expenditure

Subject matter	Expenditure				Income			Total 2014-2015		2013-2014
	Advice & assistance £000	ABWOR £000	Legal aid £000	Total gross cost £000	Contributions £000	Expenses from opponents £000	Amounts awarded £000	Total income £000	Total net cost £000	Total net cost £000
<b>Civil legal assistance</b>										
Adults with incapacity	298	-	2,782	3,080	4	0	0	4	3,075	2,958
Appeals	56	-	1,137	1,194	8	195	8	211	982	665
Breach of contract	35	-	103	138	7	62	9	77	61	124
Contact/parentage	2,705	-	10,692	13,397	873	25	20	919	12,478	13,418
Debt	292	1	265	557	47	53	32	132	426	561
Discrimination	8	-	5	12	1	0	0	1	12	6
Divorce/separation	1,433	-	2,921	4,354	674	47	664	1,385	2,969	3,717
Family/matrimonial - other	520	-	1,788	2,307	145	23	40	208	2,099	2,278
Fatal accident inquiries	9	-	259	268	9	0	0	9	259	138
Housing/recovery of heritable property	831	-	450	1,281	31	57	17	105	1,176	1,195
Immigration and asylum	3,110	1,722	485	5,317	12	115	0	127	5,190	5,209
Judicial review	314	-	313	628	7	219	0	227	401	721
Medical negligence	467	-	2,939	3,406	33	2,817	0	2,850	557	1,274
Mental health	48	2,920	-	2,968	0	0	0	0	2,968	2,931
Property/monetary	37	-	769	806	134	53	141	328	478	632
Protective order	417	-	872	1,290	63	15	64	143	1,147	1,434
Reparation	590	-	3,155	3,745	19	2,641	20	2,680	1,065	894
Residence	609	-	4,288	4,897	266	8	88	363	4,534	4,473
Other	1,792	169	933	2,894	56	186	10	252	2,642	3,950
<b>Total civil legal assistance</b>	<b>13,570</b>	<b>4,812</b>	<b>34,156</b>	<b>52,538</b>	<b>2,391</b>	<b>6,517</b>	<b>1,111</b>	<b>10,020</b>	<b>42,518</b>	<b>46,578</b>
<b>Criminal legal assistance</b>										
Appeals	37	-	2,235	2,273	0	-	-	0	2,272	2,738
Assault	128	1,096	17,752	18,976	2	-	-	2	18,974	20,461
Bail, including breach of bail	13	981	781	1,775	0	-	-	0	1,775	1,826
Court grants for legal aid	-	-	243	243	0	-	-	0	243	254
Drugs	74	956	7,162	8,192	0	-	-	0	8,192	10,825
Duty	-	-	970	970	0	-	-	0	970	987
Embezzlement/fraud	36	186	2,470	2,692	1	-	-	1	2,691	3,517
Extradition	0	-	81	81	0	-	-	0	81	146
Murder/attempted murder/culpable homicide	33	-	5,236	5,269	0	-	-	0	5,269	7,666
Offensive weapons/vandalism/breach of the peace	80	2,838	9,029	11,948	1	-	-	1	11,946	12,234
Road traffic offences	124	746	2,291	3,161	2	-	-	2	3,160	3,726
Sexual offences	171	81	8,458	8,711	0	-	-	0	8,711	7,626
Theft/housebreaking/robbery	70	3,026	6,506	9,602	0	-	-	0	9,602	10,387
Other	265	3,638	4,811	8,715	0	-	0	0	8,714	9,199
<b>Total criminal legal assistance</b>	<b>1,033</b>	<b>13,548</b>	<b>68,026</b>	<b>82,606</b>	<b>6</b>	<b>-</b>	<b>0</b>	<b>6</b>	<b>82,600</b>	<b>91,592</b>
<b>Children's legal assistance</b>	<b>603</b>	<b>947</b>	<b>3,684</b>	<b>5,234</b>	<b>10</b>	<b>-</b>	<b>-</b>	<b>10</b>	<b>5,224</b>	<b>4,886</b>
<b>Contempt legal assistance</b>	<b>16</b>	<b>-</b>	<b>212</b>	<b>227</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>227</b>	<b>288</b>
<b>Total legal assistance expenditure 2014-2015</b>	<b>15,222</b>	<b>18,359</b>	<b>106,078</b>	<b>140,605</b>	<b>2,407</b>	<b>6,517</b>	<b>1,112</b>	<b>10,036</b>	<b>130,569</b>	<b>-</b>
Total legal assistance expenditure 2013-2014	17,926	20,790	116,583	155,299	2,420	8,236	1,300	11,956	-	143,343

## 7.2 Analysis of payments for all categories

Type of legal assistance	Number of cases	Fees (including VAT)			Total fees		Outlays inc counsel outlays		Total 2014-2015		2013-2014
		Solicitor £000	Advocate £000	Solicitor advocate £000	Including VAT £000	Excluding VAT £000	Including VAT £000	Excluding VAT £000	Including VAT £000	Excluding VAT £000	Including VAT £000
<b>Civil legal assistance</b>											
Civil advice and assistance	54,681	11,460	-	-	11,460	9,589	2,110	2,110	13,570	11,699	15,936
Civil ABWOR	5,188	3,515	-	-	3,515	2,949	1,297	1,297	4,812	4,246	5,069
Civil legal aid	13,981	21,360	3,928	24	25,313	21,515	8,843	8,823	34,156	30,338	37,514
<b>Total civil legal assistance</b>	<b>73,850</b>	<b>36,335</b>	<b>3,928</b>	<b>24</b>	<b>40,287</b>	<b>34,053</b>	<b>12,251</b>	<b>12,230</b>	<b>52,538</b>	<b>46,283</b>	<b>58,519</b>
<b>Criminal legal assistance</b>											
Criminal advice and assistance	13,672	976	-	-	976	814	56	56	1,033	870	1,256
Criminal ABWOR - fixed	20,558	10,548	-	-	10,548	8,803	91	91	10,639	8,894	12,597
Criminal ABWOR - time and line	8,343	2,585	-	-	2,585	2,160	324	324	2,909	2,484	3,125
Criminal summary - fixed	47,743	26,619	39	38	26,695	22,327	1,081	1,042	27,776	23,368	27,334
Criminal summary - time and line	1,159	1,126	52	3	1,181	988	198	190	1,379	1,178	1,667
Total solemn criminal legal aid	10,607	22,764	6,901	2,577	32,242	26,932	3,181	3,007	35,423	29,939	41,686
Total court grants	1,236	213	10	0	223	187	20	19	243	206	254
Total appeals	1,401	879	688	397	1,964	1,642	271	245	2,235	1,886	2,700
Duty (non-PDSO appearances)	11,061	945	1	0	946	797	24	20	970	817	987
<b>Total criminal legal assistance</b>	<b>115,780</b>	<b>66,655</b>	<b>7,691</b>	<b>3,015</b>	<b>77,360</b>	<b>64,648</b>	<b>5,246</b>	<b>4,995</b>	<b>82,606</b>	<b>69,643</b>	<b>91,605</b>
<b>Children's legal assistance</b>											
Children's advice and assistance	4,283	577	-	-	577	482	26	26	603	508	606
Children's ABWOR	2,381	905	-	-	905	757	41	41	947	798	114
Children's legal aid	3,003	3,045	277	0	3,322	2,779	362	353	3,684	3,133	4,168
<b>Total children's legal assistance</b>	<b>9,667</b>	<b>4,527</b>	<b>277</b>	<b>0</b>	<b>4,804</b>	<b>4,018</b>	<b>430</b>	<b>421</b>	<b>5,234</b>	<b>4,438</b>	<b>4,887</b>
<b>Contempt of court legal assistance</b>											
Contempt advice and assistance	84	15	-	-	15	12	1	1	16	13	16
Contempt of court legal aid	941	200	5	4	208	174	3	3	212	177	272
<b>Total contempt legal assistance</b>	<b>1,025</b>	<b>214</b>	<b>5</b>	<b>4</b>	<b>223</b>	<b>186</b>	<b>5</b>	<b>4</b>	<b>227</b>	<b>191</b>	<b>288</b>
<b>Total 2014-2015</b>	<b>200,322</b>	<b>107,731</b>	<b>11,900</b>	<b>3,043</b>	<b>122,674</b>	<b>102,905</b>	<b>17,931</b>	<b>17,649</b>	<b>140,605</b>	<b>120,554</b>	-
Total 2013-2014	204,937	117,062	14,458	4,305	135,824	113,987	19,475	19,169	-	133,156	155,299