

8. The Public Defence Solicitors' Office (PDSO), Civil Legal Assistance Office (CLAO) and Police Station Duty Scheme Contact Line

8.1 PDSO Expenditure	2014-2015	2013-2014
	£000	£000
Criminal defence costs – outlays	257	275
Salaries and wages	1,319	1,260
Social security costs	118	117
Pensions	299	220
Accommodation	61	71
Audit fees	3	3
Rentals under operating leases	94	89
Depreciation	10	11
Other operating costs	155	141
Total	2,316	2,187

Note

1. This table shows the expenditure of PDSO on an accounting (accruals) basis. The cash figure is included in table 1.5 and 8.2.

8.2 PDSO Costs and volumes

	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
PDSO costs (£000)	1,509	1,846	1,941	1,985	2,025
Total number of cases	1,806	3,471	3,228	3,419	3,440
Number of solemn cases	193	418	383	365	426
Number of appearances by PDSO as duty solicitor	1,168	2,752	2,424	2,533	2,603

Notes

1. PDSO expenditure is shown as actual funding (cash) - i.e. not on the accounting basis in table 8.1.
2. PDSO cases are also included in the relevant applications/grants tables in Appendices 1, 4 & 6.

8.3 CLAO Expenditure

	2014-2015	2013-2014
	£000	£000
Civil costs – outlays	85	58
Salaries and wages	903	839
Social security costs	67	65
Pensions	274	189
Accommodation	107	66
Audit fees	2	1
Rentals under operating leases	64	69
Other operating costs	107	92
Total	1,609	1,379

Note

1. This table shows the expenditure of CLAO on an accounting (accruals) basis. The cash figure is included in table 1.5 and 8.4.

8.4 CLAO costs and volumes

	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
CLAO costs (£000)	1,107	1,060	1,214	1,193	1,348
Intimations of civil advice and assistance	382	371	393	553	320
Civil ABWOR	8	7	7	24	14
Intimations of children's advice and assistance	45	51	42	43	22
Children's ABWOR	-	-	-	31	62
Civil legal aid cases (applications to SLAB)	193	235	266	399	247
Total number of cases	628	664	708	1,050	665

Notes

1. CLAO expenditure is shown as actual funding (cash) - i.e. not on the accounting basis in table 8.3.
2. CLAO cases are also included in the relevant applications/grants tables in Appendices 1, 3, 5 & 6.
3. The Children's Hearings (Scotland) Act 2011 was not applicable, and ABWOR was not available, prior to 24th June 2013.

8.5 Police Station Duty Scheme Contact Line Expenditure

	2014-2015	2013-2014
	£000	£000
Criminal defence costs – outlays	18	31
Salaries and wages	514	564
Social security costs	36	46
Pensions	116	27
Accommodation	13	18
Audit fees	1	1
Other operating costs	19	19
Total	717	706

Note
1. This table shows the expenditure of the Police Station Duty Scheme on an accounting (accruals) basis. The cash figure is included in tables 1.5 and 8.6.

8.6 Police Station Duty Scheme Contact Line

	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
Police Station Duty Scheme Contact Line costs (£000)	-	494	607	683	578

Note
1. The Police Station Duty Scheme Contact Line was introduced during 2011-2012. Figures shown for 2011-2012 are from the period 4th July 2011 to 31st March 2012.