

# Operational Performance Overview Reports (SOPOR): March 2023

## **APPLICATIONS**

CIVIL															
	Current Benchmark	Better is	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Current Zone defn
First Decision Average Duration (AWI)	17.0	Lower	Better than	Met	Met	Better than	Better than	Better than	10%						
First Decision % Granted (AWI)	96.0%	Higher	Better than	1%											
First Decision Average Duration (Other)	67.0	Lower	Better than	Met	Better than	Better than	5%								
First Decision % Granted (Other)	72.0%	Higher	Better than	4%											
% First Decision with Further Work (Other)	12.0%	Lower	Better than	10%											
Benchmarks in yellow highlight were changed in April 2022.															_
Solicitor satisfaction			-	-	-	-	-	84%	-	-	-	-	-	-	
Accuracy			99%	99%	99%	99%	99%	99%	99%	100%	100%	99%	99%	99%	

CRIMINAL															
	Current Benchmark	Better is	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Current Zone defn
First Decision Average Duration (Solemn)	5.10	Lower	Met	Met	Met	Worse than	Met	Met	Met	Met	Worse than	Worse than	Worse than	Worse than	10%
First Decision % Granted (Solemn)	85%	Higher	Met	Worse than	Met	Worse than	Met	Worse than	Worse than	Worse than	Met	Met	Met	Met	2%
% First Decision with Further Work (Solemn)	9%	Lower	Worse than	10%											
First Decision Average Duration (Summary)	9.00	Lower	Met	Met	Worse than	Met	Met	Met	Met	Worse than	Worse than	Met	Met	Met	10%
First Decision % Granted (Summary)	79%	Higher	Met	Met	Met	Met	Met	Met	Worse than	Worse than	Met	Met	Met	Met	2%
% First Decision with Further Work (Summary)	15%	Lower	Met	Met	Met	Met	Met	Worse than	Worse than	Worse than	Worse than	Met	Met	Met	10%
Solicitor satisfaction			-	-	-	-	-	-	63%	-	-	-	-	-	]
Accuracy			99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	98%	1

CHILDRENS															
	Current Benchmark	Better is	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Current Zone defn
First Decision Average Duration (Sheriff Court)	7.5	Lower	Met	Met	Met	Met	Met	Met	Better than	Met	Met	Met	Met	Better than	10%
First Decision % Granted (Sheriff Court)	81.0%	Higher	Met	Better than	4%										
% First Decision with Further Work (Sheriff Court)	10.0%	Lower	Better than	10%											
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Solicitor satisfaction	•		-	-	-	-	100%	-	-	-	-	_	-	_	

98%

98%



Accuracy

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100%

100%

100%

## **ACCOUNTS**

CIVIL				•											
	Current Benchmark	Better is	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Current Zone defn
Average Calendar days to bank:															
Civil A&A & ABWOR	19.0	Lower	Met	Worse than	Met	Met	Met	10%							
Civil legal aid	23.0	Lower	Worse than	10%											
Negotiations	30.0	Lower	Better than	Met	Met	Met	Met	Worse than	Worse than	Worse than	Met	Better than	Better than	Better than	10%
Initial Assessments % paid in full	67.5%	Higher	Better than	5%											
Ratio of Negotiations to Initial Assessments	14.1%	Lower	Better than	Met	Met	Better than	Better than	Met	Worse than	Worse than	Worse than	Met	Met	Met	10%
Solicitor satisfaction			-	-	-	-	-	78%	-	-	-	-	-	-	1
Accuracy			98%	98%	98%	98%	98%	98%	-	-	-	-	-	-	]

CRIMINAL															
	Current Benchmark	Better is	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Current Zone defn
Average Calendar days to bank:															
Criminal A&A	8.0	Lower	Better than	Met	Met	Met	Met	Met	Met	Met	10%				
Criminal ABWOR Automatic	6.2	Lower	Met	Worse than	Worse than	Met	5%								
Criminal ABWOR Non-automatic	12.3	Lower	Better than	Better than	Better than	Better than	Met	Met	Met	Met	Better than	Met	Worse than	Worse than	10%
Criminal Automatic	6.4	Lower	Met	Met	Met	5%									
Criminal Non-automatic	12.7	Lower	Better than	Met	Met	Met	10%								
Solemn	18.1	Lower	Better than	Met	Met	Met	Better than	Better than	Better than	Met	Met	Met	Met	Met	10%
Negotiations	32.5	Lower	Better than	Better than	Met	Better than	Met	Better than	Met	Better than	10%				
Initial Assessments % paid in full	93.0%	Higher	Met	Worse than	Worse than	Worse than	Met	Met	5%						
Ratio of Negotiations to Initial Assessments	4.5%	Lower	Better than	Met	Met	Met	Better than	Met	Met	Worse than	10%				
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Solicitor satisfaction			-	-	-	-	-	-	88%	-	-	-	-	-	1
Accuracy			99%	100%	99%	100%	99%	99%	-	-	-	-	-	-	1

CHILDRENS															
	Current Benchmark	Better is	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Current Zone defn
Average Calendar days to bank:															
Childrens A&A & ABWOR	17.0	Lower	Met	Met	Worse than	Met	Met	Better than	Better than	Met	Better than	Met	Better than	Met	10%
Childrens legal aid	20.0	Lower	Met	Met	Worse than	Worse than	Worse than	Worse than	Worse than	Worse than	Met	Met	Better than	Met	10%
Negotiations	29.0	Lower	Worse than	Worse than	Worse than	Better than	Met	Better than	Better than	Better than	7.5%				
Initial Assessments % paid in full	55.0%	Higher	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	5%
Ratio of Negotiations to Initial Assessments	35.0%	Lower	Met	Met	Met	Met	Better than	10%							
Solicitor satisfaction				_	_	_	83%	_	_	_	_	_	_	_	

99%

99%



## Operational Performance Overview Reports (SOPOR): March 2023

### **GENERAL NOTES:**

• All figures are 3 month averages up to and including the month shown.

#### Applications:

- Durations are average calendar days.
- % Granted = Number of Grants / Total Number of Decisions.
- Accuracy is a measure for all application and all solicitor account types.

#### Accounts:

Solicitor Accounts only.

#### 2022-2023 BENCHMARKS

Six benchmarks were set more challenging levels from April 2022 onwards. These are highlighted in yellow.