

Public Services Reform (Scotland) Act 2010

Expenditure Details for the period April 2017 to March 2018

Public relations costs

Description	£
Information directory listings	0
Printing information leaflets on legal aid for the public	695.51
Media monitoring	5,164.71
Website costs	5,197.00
Promotional events	1,348.10
Staff costs for external communications	49,753.21
Total	62,158.53

Overseas travel costs

Description	Destination	£
<i>Administration expenditure</i>		
International Legal Aid Group Conference (Note 1*)	South Africa	326.03
<i>Fund expenditure</i>		
Travel of solicitors, counsel and witnesses in relation to legal cases whose cost has been met from the legal aid fund	Various	12,923.01
Total		13,249.04

Hospitality and entertainment costs

Description	£
Retirement gifts	370.5
Total	370.5

External consultancy costs

Description	£
Consultancy on People Strategy	4,800.00
Research into user needs of Legal Aid Guidance	4,951.20
SLAB staff survey 2017	4,800.00
Consultancy on risk management	4,950.00
Consultancy on Solicitor Contact Line	21,000.00
Contact dispute research	25,760.00
Total	66,261.20

Note 1* - Costs for this trip were also incurred in the year to 31 March 2017.